



F. No. N-11027/50/2010-RAY (FTS-895)
Government of India
Ministry of Housing & Urban Poverty Alleviation
(HFA Directorate)

122 G- Wing Nirman Bhawan,
New Delhi Dated 28th December, 2015.

To

The Pay and Accounts Officer (Sectt.)
Ministry of Urban Development
Nirman Bhawan, New Delhi

Subject:- Release of 1st instalment of Rs. 14,96,000/- (Rupees Fourteen Lakh Ninety Six Thousand only) for the F.Y 2015-16 towards annual fund requirement for establishment of SLTC in Shimla, Himachal Pradesh for six months (April – September, 2015) under Rajiv Awas Yojana (RAY) which has been subsumed under PMAY-HFA (U) Mission.

Sir,

I am directed to convey the sanction of the competent authority for the release of 1st instalment of Rs. 14,96,000/- (Rupees Fourteen Lakh Ninety Six Thousand only) towards annual fund requirement for establishment of SLTC in Shimla, Himachal Pradesh for six months (April – September, 2015) for the F.Y. 2015-16. The details are as follows:

(Amount in Rs.)

Name of the Cell	Permissible Central Share (April, 2015 to March, 2016)	Central Share for release as 1 st instalment (April – September, 2015)
SLTC *	41,76,000	14,96,000/-

*Details of SLTC is annexed.

2. The above grant is subject to the following condition:

- The grant sanctioned will be utilized for the purpose for which they are sanctioned for, otherwise they will have to be refunded along with interest as per the provisions of GFR's.
- State Government is required to furnish Utilization certificate in the prescribed form and Statement of Expenditure to the Government of India as soon as the fund utilisation exceeds 70% of the amount released.
- The State Government /Nodal Agency shall strictly monitor the progress of the project as per the Guidelines of the Scheme so that there is no need to seek relaxation of submission of Utilization Certificate.
- The State Government shall strictly monitor the progress of the activities under SLTC /CLTC as per guidelines and other instruction issued from time of time.

Shobana

Contd....2/....

3. The expenditure involved is debitible under Demand for Grant No. 58 of Ministry of Housing under Urban Poverty Alleviation for the financial year 2015-16 to the following heads:-

Major Head	2216	Housing (Plan)
Sub-Major Head	02	Urban Housing
Minor Head	190	Assistance to Public Sector and other Undertaking
Sub Head	16	Housing For All – Sardar Patel Urban Housing Scheme
Detailed Head	01	Capacity Building & Preparatory Activities
Object Head	31	Grant-in-aid General

4. The amount will be credited to the State Government's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M No. F-II(45/76/SC) dated 22.02.1977.

5. The position of earlier release in respect of SLTC and its utilisation is as under:-

(Amount in Rs.)

Sl.No.	Sanction No.	Date	Amount Released	UC received
1.	N-11015/01/2014-I&M (Pt.)	31.03.2014	20,88,000	20,88,000
2.	N-11015/02/2014-I&M (FTS-10808)	04.03.2015	12,18,840	12,18,840
TOTAL			33,06,840	33,06,840

6. This issues with the concurrence of the Finance division vide their Diary No. 396/US(D-I)/FA/15 dated 01-12-2015.

7. This sanction has been registered at SI. No 25 in the Sanction Register of HFA Directorate of Ministry of HUPA for the year 2015-16.

Yours faithfully


(Shobana Pramod)

Under Secretary to the Govt. of India
Tel.: 23063029

Copy to:

1. Chief Secretary of respective States.
2. Reserve Bank of India, CAS, Nagpur
3. Finance division/Budget Division, M/o HUPA & UD
4. Principal Director of Audit, Economic and Services Ministries, AGCR Building, IP Estate, New Delhi.
5. Principal Secretaries in-charge of Housing of respective State/UTs
6. Sanction Folder/ Guard File.
7. US (HFA-3), Nirman Bhawan, New Delhi.


(Shobana Pramod)

Under Secretary to the Govt. of India

STATE PHYSICAL & FINANCIAL PROGRESS under RAY for FY 2015-16

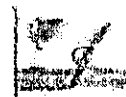
Name of State/UTs: Himachal Pradesh

1. Name of State Nodal Agency		Urban Development Department			
2. Nomination of State Nodal Officer(s)		Capt. J. M. Pathania, IAS			
Address:		Palika Bhavan, Talland			
		Shimla			
Pin:		171002			
Phone:		0177-2626518			
Fax:		0177-2626518			
E-mail:		ud-hp@nic.in			
3. Establishment of State Level Technical Cell		Yes	SLTC also acting as CLTC for Shimla City		
4. If no please specify the Present status		-NA			
5. Give the following details as applicable					
No. of experts engaged/ Name Agency			Statement of Salary of SLTC from April to September 2015		
Designation	Salary / month (In Rs.)	Date of Joining	Total Expenditure as on the date of UC (In Rs. Lakh)	Central Share	State Share
Capacity Building Specialist	75000	15.09.2012 to 06.04.2013 (resigned) and 15.07.2013 (New Joining) to till date	Rs. 75000*6 = 450000/-	360000/-	90000/-
Social Development Specialist	75000	03.09.2012	Rs. 75000*6 = 450000/-	360000/-	90000/-
GIS Specialist	75000	13.09.2012	Rs. 75000*6 = 450000/-	360000/-	90000/-
MIS Specialist	60000	11.09.2012 (resigned on 05.05.2015)	Rs. 60000*1 + 10000/- (5 days) = 70000/-	56000/-	14000/-
Town Planning Specialist	75000	26.05.2014	Rs. 75000*6 = 450000/-	360000/-	90000/-
		TOTAL	1870000	1496000	374000
State Level Nodal Agency					
Director-cum-SLNA, Urban Development, HP Ph: 0177-2626518. Date:					

Note: - MIS Specialist has resigned on 05.05.2015 and he has paid Rs. 60000/- for April, 2015 and Rs. 10000/- for 5 days (1st May to 5th May, 2015).



Welcome **SUSHIL**
P. GANLAUT
 User Type: PD
 Financial Year:
 2015-2016



Public Financial Management System-PFMS

(formerly CPMS)

O/o Controller General of Accounts, Ministry of Finance

Home

Users

Agency

Sanctions

Sanction Custom Fields

Printing Templates

Sanction Templates

Reports

Masters

My Schemes

Scheme Allocation

Register/ Track Issue

OLD UC

Sanction Details

Controller: 030-URBAN DEVELOPMENT AND URBAN POVERTY ALLEVIATION

Sanction Status: Approved

Sanction Number: N-11027/50/2010-RAY (FTS-895)

Sanction Date: 29/12/2015

Sanction Type: Transfer (Advice)

Sanction Amount: 1496000

IFD Number: Dy. No. 396/US(D-I)/FA/15

IFD Date: 01/12/2015

Plan Scheme: 9519-SARDAR PATEL URBAN HOUSING SCHEME - CAPACITY BUILDING,IEC ETC

PAO: 043884-PAO(Sectt.), Ministry of Urban Development, New Delhi

DDO: 243894-SO-Cash M/o UD

Remarks: app

Created By: DDBSUP

Created On: 29/12/2015 11:52:45 AM

Modified By: DDBSUP

Modified On: 29/12/2015 11:53:07 AM

File Uploaded: SLTC HP.pdf

Account Details:

Grant	Function Head	Object Head	Category	External PAO	Available Budget
058-Ministry of Housing and Urban Poverty Alleviation	2216021901601-CAPACITY BUILDING PREPARATORY ACTIVITIES	31-GRANTS-IN-AID GENERAL	9-PLAN VOTED-EXPENDITURE		118604000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Recovery Amount
1	HIMACHAL PRADESH GOVT.	Govt.		HIMACHAL PRADESH	INDIA	1496000	0

Sanction Approved Successfully.